



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

March 21, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #9 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated March 19, 2024 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #9 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress on addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060



Jeff Landry
Governor

March 19, 2024

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 9
Transit Element for Federal FY2023 – FY2026**

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions as reflected below. We have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages for identification purposes. Further clarifications reflected have been as “Explanation Notes” on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #9 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA has been outlined in the attached letters from RPC dated March 14, 2024 and March 19, 2024. Please discard the previously submitted 2023 Transit Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 8,115,705	\$ 9,420,961	2
Lafayette (LTS)	\$ 3,685,670	\$ 3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 20,723,528	\$ 20,723,528	2
Shreveport (SPORTAN)	\$ 5,291,505	\$ 5,416,600	2
Total	\$ 37,816,408	\$ 38,897,789	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,495,266	\$ 2,307,981	2
Hammond	\$ 1,142,371	\$ 1,092,000	2
Houma (GET)	\$ 2,826,241	\$ 2,069,978	2
Lake Charles (LCT)	\$ 2,484,870	\$ 1,654,490	2
Monroe (MTS)	\$ 2,242,225	\$ 1,188,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,290,262	\$ 3,290,262	2,3
Total	\$ 13,481,235	\$ 11,602,711	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,477,231	\$ 1,113,613	2,3
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 385,761	\$ 311,698	2,3
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,575,422	\$ 1,093,220	3
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,046,775	\$ 1,385,862	3
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,828,040	\$ 26,818,930	3
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 297,721	\$ 475,238	3
CARES - Coronavirus Aid, Relief, and Economic Security	\$ -	\$ 6,567,510	2
Total	\$ 22,610,950	\$ 37,766,071	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)

Baton Rouge	\$ 800,242	\$ 543,178	3
Lafayette	\$ 334,396	\$ 238,106	3
New Orleans	\$ 1,366,319	\$ 923,091	3
Shreveport	\$ 411,165	\$ 288,763	3
Total	\$ 2,912,122	\$ 1,993,138	

Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
Flexible Funds - Other			
Baton Rouge - STP>200K (CATS)	\$ -	\$ 2,310,000	6
	<u>\$ -</u>	<u>\$ 2,310,000</u>	
Funds - Other			
New Orleans (RTA) American Rescue Plan Act	\$ -	\$ 59,483,654	10
Baton Rouge (CATS) American Rescue Plan Act	\$ -	\$ 514,045	3
Baton Rouge (CATS) Area of Persistent Poverty Grant		\$ 670,000	3
New Orleans (NORTA) Algires Porint Facility Modernization and Maintenance		\$ 5,224,965	4
New Orleans (NORTA) Union Passenger Terminal Revovations		\$ 4,000,000	12
New Orleans (NORTA) FY21 Low - No Emissions Program		\$ 5,150,000	4 A
New Orleans (NORTA) FY 2023 Low or No Emission Competitive Grant Programs		\$ 71,439,423	
New Orleans (NORTA) FY 2018 5307 Paratransit Replacement Vehicle		\$ 261,737	4
New Orleans (Jefferson) FY 2019 5307 Funds ADP Hardware/Software		\$ 180,000	4
New Orleans (NORTA) FY 2023 Emergency Relief Grant (local match waived)		\$ 222,081	12
New Orleans (NORTA) FY 2021 RAISE Fare Collection Modernization		\$ 7,436,000	4 A
New Orleans (NORTA) FY 2021 RAISE Passenger Transfer Hubs		\$ 11,064,000	4 A
	<u>\$ -</u>	<u>\$ 165,645,905</u>	
Sec 5309 - Capital Investment Grants			
	<u>\$ -</u>	<u>\$ -</u>	
Sec 5337 - State of Good Repair			
New Orleans (Rail)	\$ 6,896,036	\$ 6,896,036	2,3
Orleans/HOV (NORTA)	\$ 572,426	\$ 286,213	2,3
Orleans/HOV (Jefferson)		\$ 286,213	
Total	<u>\$ 7,468,462</u>	<u>\$ 7,468,462</u>	

Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Sec 5339 - Bus & Bus Facilities Program

Rural - New Orleans (Jefferson) Bus Shelters		\$ 1,600,000	4
Rural - New Orleans (Jefferson) Bus Associated Transit Improvements		\$ 559,680	4
Rural - New Orleans (NORTA) Vehicle Replacement		\$ 1,840,320	4
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$ 1,086,951	\$ -	
Louisiana (DOTD)	\$ 4,000,000	\$ -	
Baton Rouge (CATS)	\$ 667,151	\$ 668,124	2
Rural - Baton Rouge (CATS) Rolling Stock 5-Paratransit Vehicles		\$ 510,000	3
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$ 301,153	\$ 4,150,000	2
New Orleans (NORTA) - Dispatch Software, Garage Doors	\$ 1,576,759	\$ 1,111,090	2,3
New Orleans (Jefferson) - Equipment, Vehicles, Bus Signage/Shelters		\$ 465,669	
Shreveport (SPORTRAN) Bus Replacments	\$ 442,687	\$ 477,000	2
Lafayette - Low or No Emissions Grant (LTS)	\$ -	\$ 1,260,000	2
	\$ 8,074,701	\$ 12,641,883	

State Appropriation per MPO TIP

	Total \$	-	\$ -
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Explanation Notes

A = Amendment

1. FY 2023 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
8. Amount includes funding from sale of FTA capital assets to be used back in transit
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share
12. MPO Request (see MPO TIP page for detailed Information)
13. Amount includes funding transferred from Louisiana FY 2022 FTA Rural 5339 funds

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

March 14, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

In the New Orleans Urbanized Area, RTA will utilize FY21 RAISE funds for project Fare Collection Modernization, which includes upgrading and replacing the fare collection system to a contact-free system with hardware and software. Funds will also be used for the Passenger Transfer Hubs project, which involves designing 6 passenger transfer hubs, standard shelters, modular operator-compliant stations, and constructing 3 to 5 hubs.

The Policy Board and Commission approved these amendments on March 12, 2024. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director

cc: Michelle Bloomer, FTA
Lona Hankins, RTA

**Amendment Considered at Meeting of March 12, 2024 FY 2023 Transportation Improvement Program New Orleans Region
Transit Element – Financially Constrained**

Project	Agency	Estimated Cost	Other	Local Match	Comments
Fare Collection Modernization	RTA	9,295,000	7,436,000	1,859,000	FY21 RAISE
Passenger Transfer Hubs	RTA	13,830,000	11,064,000	2,766,000	FY21 RAISE

2023 Transportation Improvement Program - Transit Element

Project	Agency	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles, Operating	Region	1,670,398.8					1,336,319.0		1,336,319.0	334,079.8	
Total Region FY-23		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Total Region		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Preventative Maintenance	JP Transit	1,751,250	1,401,000						1,401,000	350,250	RS
Operating Assistance - Fixed Route	JP Transit	4,741,476	2,370,738						2,370,738	2,370,738	RS
Operating Assistance - Paratransit	JP Transit	329,269	263,415						263,415	65,854	FA
Rehab/Reno Enhance ADA Access	JP Transit	940,425	752,340						752,340	188,085	FA
Project Administration	JP Transit	30,000	24,000						24,000	6,000	FA
Misc Support Equipment	JP Transit	225,000	180,000						180,000	45,000	FA
Rehab/Renov Bus Terminal	JP Transit	25,000	20,000						20,000	5,000	FA
Replacement Fixed Route Vehicles	JP Transit	593,750	475,000						475,000	118,750	RS
Communications Systems Equipment	JP Transit	56,250	45,000						45,000	11,250	RS
Landscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	Security
Security Equipment/Surveillance	JP Transit	70,044	56,035						56,035	14,009	Security
HOV-Preventative Maintenance	JP Transit	357,766			286,213				286,213	71,553	RS
ADP Hardware	JP Transit	180,000			144,000				144,000	36,000	RS
ADP Software	JP Transit	45,000			36,000				36,000	9,000	RS
Shop Equipment	JP Transit	38,324				30,669			30,669	7,665	RS
Fare Equipment	JP Transit	75,000				60,000			60,000	15,000	RS
Replacement Support Vehicle	JP Transit	65,000				52,000			52,000	13,000	RS
Replacement Paratransit Vehicles	JP Transit	117,500				94,000			94,000	23,500	RS
Bus Signage	JP Transit	125,000				100,000			100,000	25,000	RS
Bus Shelter	JP Transit	161,250				129,000			129,000	32,250	RS
Bus Shelter	JP Transit	2,000,000				1,600,000			1,600,000	400,000	RS
Bus Shelter	JP Transit	2,000,000				1,600,000			1,600,000	400,000	RS
Bus Associated Transit Improvements	JP Transit	699,600				559,680			559,680	139,920	Rural 5339/FY22
Total Jefferson FY-23		9,947,304	5,603,528	0	466,213	465,669	0	0	8,740,080	3,951,824	
Total Jefferson		9,947,304	5,603,528	0	466,213	465,669	0	0	8,740,080	3,951,824	
Preventative Maintenance (Bus)	RTA	15,676,250	12,541,000						12,541,000	3,135,250	RS
Preventative Maintenance (Bus)-Kenner	RTA	200,000	160,000						160,000	40,000	RS
Security Equipment	RTA	173,750	139,000						139,000	34,750	Security
Ferry Services	RTA	125,000	100,000						100,000	25,000	FA
Ferry Terminals	RTA	200,000	160,000						160,000	40,000	FA
Union Passenger Terminal Renovation	RTA	1,000,000	800,000						800,000	200,000	FA
Preventative Maintenance (Ferry)	RTA	750,000	600,000						600,000	150,000	RS
Preventative Maintenance (Rail)	RTA	3,295,045							2,636,036	659,009	RS
Preventative Maintenance (Rail-HOV)	RTA	357,766			286,213				286,213	71,553	RS
Shop Equipment/Tamping Machine	RTA	900,000							720,000	180,000	RS
Streetcar Facility, Facility Equip/St. Charles Loop Phase 4	RTA	1,600,000							1,280,000	320,000	FA
Streetcar Track Repair/St. Charles Loop Phase 4	RTA	2,500,000							2,000,000	500,000	IN
Carrollton Barn: Replace Garage Doors	RTA	275,000							220,000	55,000	FA
Napoleon: Garage Door Replacement	RTA	50,000							40,000	10,000	FA
Time-Keeping Dispatch Software Replacements	RTA	1,200,000							960,000	240,000	FA
Randolph: Replace Garage Doors	RTA	150,000							120,000	30,000	FA
ENO: Replace Garage Doors	RTA	38,863							31,090	7,773	FA
Operating & Capital Cost	RTA	222,081							222,081	0	Local Match Waived
Union Passenger Terminal Renovation	RTA	5,000,000							4,000,000	1,000,000	Community Project Funding

Operating Assistance	RTA	30,483,654										30,483,654				0	American Rescue Plan	
Vehicle Replacement	RTA	18,600,000										18,600,000				0	American Rescue Plan	
BRT Planning	RTA	7,500,000										7,500,000				0	American Rescue Plan	
Priority and Safety Infrastructure	RTA	2,400,000										2,400,000				0	American Rescue Plan	
Organizational Software	RTA	500,000										500,000				0	American Rescue Plan	
Fare Collection Modernization	RTA	9,295,000										7,436,000			1,859,000		FY21 RAISE	
Passenger Transfer Hubs	RTA	13,830,000										11,064,000			2,766,000		FY21 RAISE	
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	2,300,400							1,840,320					1,840,320	460,080		RuralE339/FY 2022	
Algiers Point Facility Modernization and Maintenance	RTA	6,531,206						5,224,965						5,224,965	1,306,241		Passenger Ferry Award/FY 2022/RS	
Accelerating Zero-Emissions Mobility for a Resilience New Orleans	RTA	81,682,684						71,439,261						71,439,261	10,243,423		FY23 Low or No Emission Competitive Grant Program	
Paratransit and On-Demand Vehicles	RTA	327,171						261,737						261,737	65,434		FY18-5307 Funds	
Total Orleans FY 23		93,197,409						14,500,000						1,111,090		82,205,735		86,499,074
Total Orleans		93,197,409						14,500,000						1,111,090		82,205,735		86,499,074
Vehicle Replacement	RPTA	306,250						245,000										RS
Preventive Maintenance	RPTA	6,250						5,000										RS
Project Administration	RPTA	6,250						5,000										RS
ADP Hardware	RPTA	25,000						20,000										RS
ADP Software	RPTA	25,000						20,000										RS
Replacement Office Furniture	RPTA	18,750						15,000										RS
Total St. John/St. Charles FY-23		387,500						310,000										77,500
Total St. John/St. Charles		387,500						310,000										77,500
Ferry Preventative Maintenance		387,500						310,000										RS
Total Plaquemines FY-23		387,500						310,000										77,500
Total Plaquemines		387,500						310,000										77,500
TOTAL FY-23		105,590,111						20,723,528						1,336,319		82,205,735		97,195,473
TOTAL		105,590,111						20,723,528						1,336,319		82,205,735		97,195,473

* Dollars are in Thousands
 ** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

March 19, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY 2023 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the 2023-2026 State Transportation Improvement Plan (STIP).

In the New Orleans Urbanized Area of Orleans Parish, the New Orleans Regional Transit Authority (NORTA) has received FY 2021 Low-No Emissions program funding that will be used for electric buses and charging infrastructure.

The Federal Transit Administration (FTA) confirmed on March 18, 2024, from Michelle Bloomer's email that it would accept a TIP Administrative Modification for the FY 2021 Low-No Emissions Program funds for NORTA's transit project of electric buses and charging equipment.

If you have any questions or need additional information, please advise.

Sincerely,



Jeffrey W. Roesel, AICP
Executive Director

cc: Michelle Bloomer, FTA
Lona Hankins, RTA

Administrative Modification: March 19, 2024
 FY 2023 Transportation Improvement Program
 New Orleans Region
 Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5339 c	Local Match	Comments
Electric Buses and Charging Equipment	NORTA	5,924,547	5,150,000	774,547	FY2021 Low-No Emissions program

2023 Transportation Improvement Program - Transit Element

Project	Agency	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles, Operating	Region	1,670,398.8					1,336,319.0		1,336,319.0	334,079.8	
Total Region FY-23		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Total Region		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Preventative Maintenance	JP Transit	1,751,250	1,401,000						1,401,000	350,250	RS
Operating Assistance - Fixed Route	JP Transit	4,741,476	2,370,738						2,370,738	2,370,738	RS
Operating Assistance - Paratransit	JP Transit	329,269	263,415						263,415	65,854	FA
Rehab/Reno/Enhance ADA Access	JP Transit	940,425	752,340						752,340	188,085	FA
Project Administration	JP Transit	30,000	24,000						24,000	6,000	FA
Misc Support Equipment	JP Transit	225,000	180,000						180,000	45,000	FA
Rehab/Renov Bus Terminal	JP Transit	25,000	20,000						20,000	5,000	FA
Replacement Fixed Route Vehicles	JP Transit	593,750	475,000						475,000	118,750	RS
Communications Systems Equipment	JP Transit	56,250	45,000						45,000	11,250	RS
Landscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	Security
Security Equipment/Surveillance	JP Transit	70,044	56,035						56,035	14,009	Security
HOV-Preventative Maintenance	JP Transit	357,766			286,213				286,213	71,553	RS
ADP Hardware	JP Transit	180,000			144,000				144,000	36,000	RS
ADP Software	JP Transit	45,000			36,000				36,000	9,000	RS
Shop Equipment	JP Transit	38,324				30,669			30,669	7,665	RS
Fare Equipment	JP Transit	75,000				60,000			60,000	15,000	RS
Replacement Support Vehicle	JP Transit	65,000				52,000			52,000	13,000	EQ
Replacement Paratransit Vehicles	JP Transit	117,500				94,000			94,000	23,500	RS
Bus Signage	JP Transit	125,000				100,000			100,000	25,000	RS
Bus Shelter	JP Transit	161,250				129,000			129,000	32,250	RS
Bus Shelter	JP Transit	2,000,000				1,600,000			1,600,000	400,000	RS
Bus Shelter	JP Transit	2,000,000				1,600,000			1,600,000	400,000	RS
Bus Associated Transit Improvements	JP Transit	699,600				559,680			559,680	139,920	Rural 5339/FY22
Total Jefferson FY-23		9,947,304	5,603,528	0	466,213	465,669	0	0	8,740,080	3,951,824	
Total Jefferson		9,947,304	5,603,528	0	466,213	465,669	0	0	8,740,080	3,951,824	
Preventative Maintenance (Bus)	RTA	15,676,250	12,541,000						12,541,000	3,135,250	RS
Preventative Maintenance (Bus)-Kenner	RTA	200,000	160,000						160,000	40,000	RS
Security Equipment	RTA	173,750	139,000						139,000	34,750	Security
Ferry Services	RTA	125,000	100,000						100,000	25,000	FA
Ferry Terminals	RTA	200,000	160,000						160,000	40,000	FA
Union Passenger Terminal Renovation	RTA	1,000,000	800,000						800,000	200,000	FA
Preventative Maintenance (Ferry)	RTA	750,000	600,000						600,000	150,000	RS
Preventative Maintenance (Rail)	RTA	3,295,045							2,636,036	659,009	RS
Preventative Maintenance (Rail-HOV)	RTA	357,766			286,213				286,213	71,553	RS
Shop Equipment/Tamping Machine	RTA	900,000							720,000	180,000	RS
Streetcar Facility, Facility Equip/St. Charles Loop Phase 4	RTA	1,600,000							1,280,000	320,000	FA
Streetcar Track Repair/St. Charles Loop Phase 4	RTA	2,500,000							2,000,000	500,000	IN
Carrollton Barn: Replace Garage Doors	RTA	275,000							220,000	55,000	FA
Napoleon: Garage Door Replacement	RTA	50,000							40,000	10,000	FA
Time-Keeping Dispatch Software Replacements	RTA	1,200,000							960,000	240,000	FA
Randolph: Replace Garage Doors	RTA	150,000							120,000	30,000	FA
ENO: Replace Garage Doors	RTA	38,863							31,090	7,773	FA
Operating & Capital Cost	RTA	222,081							222,081	0	Local Match Waived
Union Passenger Terminal Renovation	RTA	5,000,000							4,000,000	1,000,000	Community Project Funding

Operating Assistance	RTA	30,483,654																	0					American Rescue Plan
Vehicle Replacement	RTA	18,600,000																						American Rescue Plan
BRT Planning	RTA	7,500,000																						American Rescue Plan
Priority and Safety Infrastructure	RTA	2,400,000																						American Rescue Plan
Organizational Software	RTA	500,000																						American Rescue Plan
Fare Collection Modernization	RTA	13,830,000																						American Rescue Plan
Passenger Transfer Hubs	RTA	2,300,400																						FY21 RAISE
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	6,531,206											1,840,320											FY21 RAISE
Alliger Point Facility Modernization and Maintenance	RTA	81,682,684											71,439,261											Rural/5339/FY 2022
Accelerating Zero-Emissions Mobility for a Resilient New Orleans	RTA	5,924,547																						Passenger Ferry Award/FY 2022/RS
Paratransit and On-Demand Vehicles	RTA	327,171											5,150,000											FY2021 Low-No Emissions Program 5339c
Total Orleans FY-23		93,197,409						286,213				1,111,090												FY18.5307 Funds
								286,213																
Vehicle Replacement	RPTA	306,250																						RS
Preventive Maintenance	RPTA	6,250																						RS
Project Administration	RPTA	6,250																						
ADP Hardware	RPTA	25,000																						
ADP Software	RPTA	25,000																						
Replacement Office Furniture	RPTA	18,750																						
Total St. John/St. Charles FY-23		387,500																						
Total St. John/St. Charles		387,500																						
Ferry Preventative Maintenance		387,500																						RS
Total Plaquemines FY-23		387,500																						
Total Plaquemines		387,500																						
TOTAL FY-23		105,590,111						752,426				1,576,759												
TOTAL		105,590,111						752,426				1,576,759												

* Dollars are in Thousands
 ** State of Good Repair. Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)